

Statement of IWT Budget of the year 2017-18

CAPITAL BUDGET COMPONENT:

INLAND WATER TRANSPORT, ASSAM:

Rs. in Lakh

SI	Particulars & Budgeted Amount	Budgeted Amount	Status
1	World Bank Scheme Assam IWT Project	Central Share: 4615.00 State Share : 512.77	Administrative Approval and Financial Sanction proposed for = Rs.1600.00 Lakh
	Capital Budget: (SOPD-G)		
1.	Ongoing construction of 15 nos. Steel Vessels.	940.00	Proposal submitted for Financial Sanction for 2017-18.
2.	Procurement of Engines with Gear Box for repowering of existing Boats of Silchar Division	30.00	Proposal submitted for Financial Sanction for 2017-18.
3.	Procurement of Stearns Gear assembly and accessories of Vessels	10.00	Procurement can be completed within Oct,2017.
4.	Construction of Boundary wall at land of IWT, Goalpara.	20.00	Targeted to complete within Dec,2017.
5.	14- Minor Works (Restructuring and Major repairing of existing Vessels)	200.00	Targeted to complete within Dec,2017.
6.	IWT Corporation Ltd.	50.00	Registration of Corporation is pending at Hon'ble Gauhati High Court.
7.	Ongoing Centrally Sponsored Scheme for construction of 15 nos. of 17.0m long Floating Terminals (CSS)	500.83	So far fund released by Govt. of India already utilized. Waiting for release of next installment from Gol. Works going-on.
8.	<u>Under SOPD-ODS</u> Introduction of new modernized vessels and river taxis and development of ferry service. i)South Salmara- Dhubri = 250.00 ii)Majuli = 250.00 iii) Moran-Lakhimpur = 250.00 iv) Ghy.- North Ghy. = 250.00	1000.00	Targeted to complete within Dec,2017.

REVENUE BUDGET COMPONENT:

SI	Particulars & Budgeted Amount	Budgeted Amount
1	Salary	11940.93
2	Wages	1118.72
3	Non-Salary Component	904.04
4	Namami Brahmaputra-2017	300.00